

Use of CDBG Funds by WILKES-BARRE, PA FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$85,900.00	3.71%
04	AC	Clearance and Demolition	\$534,910.00	23.08%
Subtotal for: ACQUISITION			\$620,810.00	26.78%
21A	AP	General Program Administration	\$372,309.73	16.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$372,309.73	16.06%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$239,690.27	10.34%
18B	ED	ED Direct: Technical Assistance	\$11,645.00	0.50%
Subtotal for: ECONOMIC DEVELOPMENT			\$251,335.27	10.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$103,324.50	4.46%
14B	HR	Rehabilitation: Multi-Unit Residential	\$864.00	0.04%
14H	HR	Rehabilitation Administration	\$1,708.73	0.07%
Subtotal for: HOUSING			\$105,897.23	4.57%
03	PI	Public Facilities and Improvements (General)	\$63,182.30	2.73%
03F	PI	Parks, Recreational Facilities	\$111,289.00	4.80%
03K	PI	Street Improvements	\$225,490.33	9.73%
03O	PI	Fire Stations/Equipment	\$198,885.50	8.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$598,847.13	25.84%
05	PS	Public Services (General)	\$124,813.29	5.38%
05A	PS	Senior Services	\$2,500.00	0.11%
05B	PS	Services for The Disabled	\$16,580.25	0.72%
05D	PS	Youth Services	\$5,400.00	0.23%
05I	PS	Crime Awareness/Prevention	\$199,350.00	8.60%
05L	PS	Child Care Services	\$19,970.60	0.86%
Subtotal for: PUBLIC SERVICES			\$368,614.14	15.90%
Total Disbursements			\$2,317,813.50	100%